

**RESOLUTION APPROPRIATING AMERICAN RESCUE PLAN ACT GRANT FUNDS**

**WHEREAS**, the federal government has awarded the Town of West Hartford a Town Entitlement of \$25,004,570 in American Rescue Plan Act of 2021 (ARPA) funds; and

**WHEREAS**, the funds must be obligated for eligible uses by December 31, 2024; and

**WHEREAS**, eligible uses include, but are not limited to, a municipality’s response to the public health emergency or its negative economic impacts, premium pay for essential workers, reduction in revenue, and investments in water, sewer or broadband infrastructure; and

**WHEREAS**, the Town Manager, after consultation with Town staff, recommends that certain projects and equipment purchases be considered for funding under ARPA.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF WEST HARTFORD** that the fiscal year 2021-2022 budget of the Capital Projects Fund is hereby amended to reflect the acceptance of grant funds in the amount of \$6,267,971 from the American Rescue Plan Act of 2021 as follows:

Increased Estimated Revenues

41-87225383-9048	ARPA – Federal Grant	\$3,200,000
41-89225582-9048	ARPA – Federal Grant	2,007,000
41-89226582-9048	ARPA – Federal Grant	<u>1,060,971</u>
	Total	\$6,267,971

Increased Estimated Appropriations

41-87225383-3999	Flood Mitigation Infrastructure Improvements	\$3,200,000
41-89225582-3401	Town Hall Customer Service Counter & Related Improvements	175,000
41-89225582-3402	Core Network Equipment	450,000
41-89225582-3403	Cybersecurity Initiatives	30,000
41-89225582-3404	Public Wireless	100,000
41-89225582-3405	Self Service Kiosks	50,000
41-89225582-3406	WHCI (Virtual Meetings due to COVID)	30,000
41-89225582-3407	Equipment Upgrades at Veterans Memorial Skating Rink	100,000
41-89225582-3408	Renovation of Buena Vista Tennis/Pickleball Courts	51,000
41-89225582-3409	Public Safety Equipment to Support Public Assembly & Bariatric Homebound Residents	74,000
41-89225582-3410	Advance Life Support Equipment	72,000
41-89225582-3411	Town Surveillance Cameras	500,000
41-89225582-3412	Mobile Command Vehicle	375,000
41-89226582-3999	Police Body Cameras	<u>1,060,971</u>
	Total	\$6,267,971

(HART)  
December 14, 2021